



ABSTRACT

Inspectorate of Factories - Formation of a Mobile Team for fireworks factories at Virudhunagar – Posts and Expenditure sanctioned - Orders issued.

LABOUR AND EMPLOYMENT(M 2) DEPARTMENT

G.O.Ms.No. 4

Dated: 03.01.2013

மார்ச்சு 19,

திருவள்ளூர் ஆண்டு 2043

Read :

From Chief Inspector of Factories Letter No. E1/9971/2012,
dated 24.05.2012.

ORDER:

The Hon'ble Minister of Labour while moving the Labour and Employment Department's demand for the year 2012-13, on the floor of the Assembly on 11.5.2012 has made an announcement for the formation of a Mobile Team for fireworks factories at Virudhunagar with supporting staff.

2. In the letter read above, the Chief Inspector of Factories has sent the proposal for formation of a Mobile Team for fireworks factories at Virudhunagar with the 8 supporting staff and for the expenditure involved in this proposal of Rs.55,90,211/-.

3. The Government after careful examination, accept the proposal of the Chief Inspector of Factories for formation of a Mobile Team for fireworks factories at Virudhunagar for one year with the cost of Rs.38,70,182/- (Rupees Thirty eight lakh seventy thousand one hundred and eighty two only).

4. Sanction is also accorded for the creation of the posts of Joint Chief Inspector of Factories, Inspector of Factories, Junior Assistant cum Typist, Driver and Office Assistant for formation of a Mobile Team for fireworks factories at Virudhunagar.

5. The posts sanctioned in paragraph 4 above are created temporarily for a period of one year from the date of filling up of these

posts. The incumbents of these posts are eligible to draw the pay and allowances in force as applicable to the related scale of pay.

6. The Government accord sanction for incurring the following recurring and non-recurring expenditure:

I. Recurring Expenditure: -

Staff Salary	27,17,136/-
Building Rent	1,50,000/-
Fuel Car	1,65,000/-
Vehicle Maintenance	3,000/-
E.B. Charges and Water Charges	36,000/- 6,000/-
Postage	18,000/-
Telephone	12,000/-
Computer & Stationery	14,000/-
Other Contingency	3,000/-
Tour Travel Allowance	24,000/-
Total	Rs. 31,48,136/-

II. NON – RECURRING EXPENDITURE :-

1	Cost of expenditure Viz. purchase of Car, Computer, Fax Machine, Xerox Machine, Equipments, Furniture etc.	-	7,21,046/-
2	Telephone	-	1,000/-
	Total		Rs.7,22,046/-

TOTAL EXPENDITURE:-

1	Recurring Expenditure	-	31,48,136/-
2	Non-Recurring Expenditure	-	7,22,046/-
	Total		Rs.38,70,182/-

7. The recurring and non-recurring expenditure of Rs.38,70,182/- sanctioned in paragraph 6 above shall be debited to the following head of account:

“2230-Labour and Employment – 01 Labour 102 Working Conditions and Safety - I Non Plan – AB Inspector of Factories”

(D P Code 2230-01-102-AB-0009)

	(In Rupees)
01 Salaries	
01 pay (DPC 2230 01 102 AB 0116)	- 16,05,000/-
02 Medical Allowances (DPC 2230 01 102 AB 0125)	- 6,000/-
06 HRA (DPC 2230 01 102 AB 0161)	- 62,880/-
02 03 Dearness Allowances (DPC 2230 01 102 AB 0312)	- 10,43,256/-
04 01 Tour Travelling Allowances (DPC 2230 01 102 AB 0410)	- 24,000/-
05 01 Telephone Charges (DPC 2230 01 102 AB 0518)	- 12,000/-
05 02 Other Contingencies (DPC 2230 01 102 AB 0527)	- 3,000/-
05 03 Electricity Charges (DPC 2230 01 102 AB 0536)	- 36,000/-
05 04 Postage (DPC 2230 01 102 AB 0545)	- 18,000/-
05 05 Furniture (DPC 2230 01 102 AB 0554)	- 89,031/-
06 01 Rent (DPC 2230 01 102 AB 0616)	- 1,50,000/-
06 03 Water Charges (DPC 2230 01 102 AB 0634)	- 6,000/-

19 01 Machinery and Equipments 01 Purchase (DPC 2230 01 102 AB 1919)	-	66,000/-
21 Motor Vehicle 01 Purchase (DPC 2230 01 102 AB 2114)	-	5,00,000/-
21 02 Vehicle Maintenance (DPC 2230 01 102 AB 2123)	-	3,000/-
45 Petroleum, Oil and Lubricants (DPC 2230 01 102 AB 4505)	-	1,65,000/-
76 Computer and Accessories 01 Purchase (DPC 2230 01 102 AB 7619)	-	67,015/-
76 03 Computer & Stationary (DPC 2230 01 102 AB 7637)	-	14,000/-

		Rs. 38,70,182/-

(Rupees Thirty eight lakhs seventy thousand one hundred and eighty two only).

8. The expenditure sanctioned in paragraph 6 above shall constitute an item of "New Instrument of Service". The approval of the Legislature will be obtained in due course. Pending approval of the Legislature the expenditure will initially be met from an advance drawn from the contingency fund regarding which orders will be issued separately in Finance (BG-I) department. The Chief Inspector of Factories is directed to apply for sanction of contingency fund in the prescribed proforma along with the copy of this order to Government in Finance (BG-I) department and to send necessary proposal for Supplementary Estimates for inclusion of this expenditure in the Supplementary Estimates for 2012-2013 to Government without fail.

9. This order issues with the concurrence of the Finance Department vide its U.O.No. 59895/CMPC/2012, dated 26.10.2012 and Additional Sanction Ledger No.1388 (One thousand three hundred and eighty eight)

(BY ORDER OF THE GOVERNOR)

MOHAN PYARE,
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Chief Inspector of Factories, Chennai-6.

The Accountant General(A&E), Chennai- 600 018.
The Accountant General(A&E),Chennai-600 018(By name).
The Accountant General(Audit),Chennai-600 018.
The Accountant General(Audit), Chennai-600 018(By name).
The District Treasury Officer, Virudhunagar District.

Copy to

The Chief Minister's Office, Chennai-600 009.
The Special Personal Assistant to Hon'ble Minister for Finance,
Chennai-600 009.
The Special PA. to Hon'ble Minister for Labour,Chennai-600 009.
The Finance (L&E/BG-I/BG-II/CMPC) Department,Chennai-600 009.
The Private Secretary to the Principal Secretary to Government,
Labour and Employment Department, Chennai-600 009.
The Deputy Secretary(Employment) to Labour and Employment
Department, Chennai-600 009.
The Incharge of the Computer cell, Labour and Employment
Department, Chennai-600 009.
Stock file/Spare copy.

// FORWARDED BY ORDER //

Sd/xxxxx
SECTION OFFICER

// TRUE COPY //

SECTION OFFICER